

Riverwalk  
2025 Budget

**Income**

|                        |              |
|------------------------|--------------|
| Association Fee Income | \$312,840.00 |
|------------------------|--------------|

**Expenses**

|                                     |             |
|-------------------------------------|-------------|
| Cleaning Expense                    | \$18,000.00 |
| Trash Removal                       | \$30,000.00 |
| Electric - Common                   | \$12,000.00 |
| Water and Sewer                     | \$35,000.00 |
| Cable/Internet Service/Entry        | \$4,900.00  |
| Elevator Maintenance Contract       | \$18,000.00 |
| Fire Alarm (Monitoring)             | \$3,000.00  |
| Tenant Amenities Equipment Expenses | \$12,000.00 |
| Landscaping and Plant Care          | \$25,000.00 |
| Snow Removal                        | \$21,500.00 |
| Management                          | \$25,000.00 |
| Insurance Expense                   | \$80,000.00 |

|                |              |
|----------------|--------------|
| Total Expenses | \$284,400.00 |
|----------------|--------------|

|                |             |
|----------------|-------------|
| Reserves @ 10% | \$28,440.00 |
|----------------|-------------|

|       |              |
|-------|--------------|
| Total | \$312,840.00 |
|-------|--------------|

| <u>Unit</u> | <u>Condo Fee</u> |
|-------------|------------------|
| 202         | \$ 714.94        |
| 203         | \$ 741.54        |
| 301         | \$ 782.93        |
| 302         | \$ 722.82        |
| 303         | \$ 766.67        |
| 401         | \$ 782.93        |
| 402         | \$ 722.82        |
| 403         | \$ 741.54        |
| PH-1        | \$ 774.56        |
| Ph-2        | \$ 714.94        |
| PH-3        | \$ 741.54        |